

# **RDMP Balikpapan Project**

We carried out the Refinery Development Master Plan (RDMP) to increase the complexity of all refineries and also increase their capacity in order to reduce fuel imports.

#### Nicke Widyawati

President Director & CEO PT Pertamina (Persero)

### Refinery Development Master Plan

The installed capacity of Pertamina's refineries is currently only able to meet about 60 to 70 percent of the national fuel needs; Pertamina imports the rest.

The purpose of the RDMP Project is:



To increase the flexibility of crude oil processing so that it can process crude oil with high sour levels



To increase product quality to comply with **EURO** V standards



To add product quantity



To increase the refinery's complexity by adding more conversion units to create higher value products



PROCESSING CAPACITY



Barrel per Day (bpd) From 1 million bpd



CRUDE TYPE



Sulfur from 0.2%S (Sweet)



CAPACITY

**EURO V** 

from EURO II



**FUEL PRODUCTION** 

Barrel per Day (bpd) from 600,000 bpd



**PRODUCTION** 

~8000

Kilo Ton per Annum (ktpa) from ~1660 ktpa



TOTAL INVESTMENT

Billion **US** Dollar

**RU VII** 

Kasim

The Pertamina refineries that will be upgraded and revamped are Refinery Unit (RU) V Balikpapan, RU VI Balongan, RU IV Cilacap, RU III Plaju, and RU II Dumai. Pertamina is also building a new refinery in Tuban through the Grass Root Refinery (GRR) program.

Kilang Pertamina Internasional carries out RDMP and GRR projects as the Refining & Petrochemical Subholding of Pertamina.

Total Current (kbpd) 1,031

Projected (kbpd) 1,456

# **RU II Dumai** Current (kbpd) Projected (kbpd) Onstream target

Balikpapan Current (kbpd) Projected (kbpd) : 2026/2027 Onstream target

**RU V** 

Current (kbpd) Projected (kbpd) : 10 Onstream target

**RU III** Plaju

Current (kbpd) Projected (kbpd) : 118 Onstream target: 2026/2027 **RU VI Balongan** Current (kbpd)

Projected (kbpd)

**RU IV** Cilacap Current (kbpd)

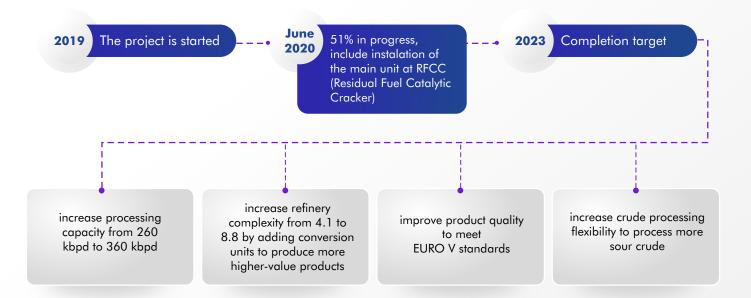
Projected (kbpd) Onstream target : 2026/2027

**GRR** Tuban

Current (kbpd) Projected (kbpd)

### **RDMP Balikpapan in Progress**





## **RDMP Balikpapan in Progress**

Refinery Unit (RU) V Balikpapan consists of two refinery units located in Balikpapan, East Kalimantan. The refinery units at RU V Balikpapan commenced operations in 1922 and 1983 and the first unit was revamped/modified in 1997.

RU V Balikpapan is able to produce motor gasoline, kerosene, aviation turbine fuel, gas oil and LSWR via its primary process unit and naphtha, LPG, oil base mud and wax via its primary and secondary process units.

RU V Balikpapan had an NCI of 4.1, its primary process unit had a processing capacity of 236.8 kbpd and its secondary process units had a processing capacity of 52.3 kbpd for its HCU and 20.1 kbpd for its platforming unit. RU V Balikpapan is comprised of a CDU, HVU, HCU, Platforming and wax plant units.





**Established**: November, 2017 **Shareholders**:

- PT Pertamina (Persero) 99.9985%
- PT Pertamina Pedeve Indonesia 0.0015%

KPI's line of business is conducting oil, gas, new, and renewable energy business, whether domestic or overseas, through the construction and development of refineries, both domestic and overseas.

KPI became Refining & Petrochemical Subholding of Pertamina in June 2021.